

# USDA Year 2000 Mission Critical System Status Report

Agency	Critical System Status						Critical Systems Being Repaired				Cost (\$ thousands)						GRAND TOTAL
	Number Critical	Compliant	Percent Compliant	To Be Replaced	To Be Repaired	To Be Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementation Completed	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	
											Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	
Foreign Agricultural Service	15	8	53%	3	4	0	4	0	0	0	\$70	\$70	\$240	\$170	\$70	\$0	\$620
Farm Service Agency - KC	159	106	67%	5	44	4	150	129	108	106	\$180	\$4,180	\$7,020	\$1,380	\$1,920	\$0	\$14,680
Farm Service Agency - HQ	14	4	29%	0	10	0	11	2	1	1	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000
Risk Management Agency	14	8	57%	2	0	4	0	0	0	0	\$560	\$250	\$380	\$380	\$120	\$0	\$1,690
<b>Farm and Foreign Agricultural Services</b>	<b>202</b>	<b>126</b>	<b>62%</b>	<b>10</b>	<b>58</b>	<b>8</b>	<b>165</b>	<b>131</b>	<b>109</b>	<b>107</b>	<b>\$1,010</b>	<b>\$4,700</b>	<b>\$7,840</b>	<b>\$2,130</b>	<b>\$2,310</b>	<b>\$0</b>	<b>\$17,990</b>
Food and Nutrition Service	16	3	19%	4	9	0	10	4	1	0	\$180	\$3,030	\$2,400	\$670			\$6,280
<b>Food, Nutrition and Consumer Services</b>	<b>16</b>	<b>3</b>	<b>19%</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>10</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>\$180</b>	<b>\$3,030</b>	<b>\$2,400</b>	<b>\$670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,280</b>
Food Safety and Inspection Service	8	0	0%	1	7	0	7	6	0	0	\$0	\$295	\$515	\$235	\$85		\$1,130
<b>Food Safety</b>	<b>8</b>	<b>0</b>	<b>0%</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$295</b>	<b>\$515</b>	<b>\$235</b>	<b>\$85</b>	<b>\$0</b>	<b>\$1,130</b>
Agricultural Marketing Service	8	0	0%	5	3	0	3	2	0	0	\$50	\$1,040	\$4,150	\$3,000	\$30	\$0	\$8,270
Animal and Plant Health Inspection Service	21	0	0%	1	20	0	20	10	2	2	\$0	\$3,730	\$7,407	\$3,962	\$2,072	\$1,201	\$18,372
Grain Inspection, Packers and Stockyards Administration	14	0	0%	1	12	1	12	1	0	0	\$0	\$143	\$609	\$267	\$0	\$0	\$1,019
<b>Marketing and Regulatory Programs</b>	<b>43</b>	<b>0</b>	<b>0%</b>	<b>7</b>	<b>35</b>	<b>1</b>	<b>35</b>	<b>13</b>	<b>2</b>	<b>2</b>	<b>\$50</b>	<b>\$4,913</b>	<b>\$12,166</b>	<b>\$7,229</b>	<b>\$2,102</b>	<b>\$1,201</b>	<b>\$27,661</b>
Forest Service	17	0	0%	0	17	0	17	1	0	0	\$0	\$0	\$11,500	\$3,500	\$0	\$0	\$15,000
Natural Resources Conservation Service	15	0	0%	4	11	0	11	11	1	0	\$0	\$400	\$7,849	\$8,611	\$110	\$0	\$16,970
<b>Natural Resources and Environment</b>	<b>32</b>	<b>0</b>	<b>0%</b>	<b>4</b>	<b>28</b>	<b>0</b>	<b>28</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$19,349</b>	<b>\$12,111</b>	<b>\$110</b>	<b>\$0</b>	<b>\$31,970</b>
Agricultural Research Service	8	4	50%	1	3	0	3	1	1	1	\$0	\$421	\$1,521	\$1,171	\$205	\$0	\$3,318
Cooperative State Research, Education and Extension Service	5	3	60%	2	0	0	0	0	0	0	\$0	\$0	\$194	\$0	\$0	\$0	\$194
Economic Research Service	2	0	0%	2	0	0	0	0	0	0	\$81	\$150	\$260	\$260	\$30	\$0	\$781
National Agricultural Statistics Service	264	243	92%	4	14	3	58	46	45	44	\$0	\$45	\$165	\$60	\$100	\$0	\$370
<b>Research, Education and Economics</b>	<b>279</b>	<b>250</b>	<b>90%</b>	<b>9</b>	<b>17</b>	<b>3</b>	<b>61</b>	<b>47</b>	<b>46</b>	<b>45</b>	<b>\$81</b>	<b>\$616</b>	<b>\$2,140</b>	<b>\$1,491</b>	<b>\$335</b>	<b>\$0</b>	<b>\$4,663</b>
- Rural Business - Cooperatives Service																	
- Rural Housing Service																	
- Rural Utilities Service																	
<b>Rural Development</b>	<b>16</b>	<b>8</b>	<b>50%</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>16</b>	<b>11</b>	<b>6</b>	<b>6</b>	<b>\$125</b>	<b>\$400</b>	<b>\$1,950</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,475</b>
<b>Support Programs</b>																	
Departmental Administration	17	8	47%	7	2	0	2	0	0	0	\$0	\$0	\$540	\$500	\$500	\$0	\$1,540
Includes: Administrative Law Judges, Board of Contract Appeals, Civil Rights, Human Resources, Office of the Judicial Officer, Operations																	
Subtotal	17	8	47%	7	2	0	2	0	0	0	\$0	\$0	\$540	\$500	\$500	\$0	\$1,540
<b>Offices</b>																	
National Appeals Division	1	0	0%	1	0	0	0	0	0	0	\$0	\$900	\$0	\$0	\$0	\$0	\$900
Office of the Chief Financial Officer - NFC	6	0	0%	0	6	0	6	6	0	0	\$1,236	\$1,472	\$8,980	\$1,000	\$1,000	\$0	\$13,688
Office of the Chief Information Officer	10	5	50%	4	0	1	0	0	0	0	\$0	\$54	\$5,942	\$2,490	\$575	\$0	\$9,061
Office of Communications	9	3	33%	6	0	0	1	1	1	1	\$50	\$60	\$50	\$150	\$300	\$0	\$610
Office of the Chief Economist	5	5	100%	0	0	0	5	5	5	5	\$0	\$3	\$3	\$4	\$0	\$0	\$10
Office of the Inspector General	1	1	100%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of Budget and Program Analysis	0	0	-	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office of the General Counsel	0	0	-	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	32	14	44%	11	6	1	12	12	6	6	\$1,286	\$2,489	\$14,975	\$3,644	\$1,875	\$0	\$24,269
<b>TOTALS</b>	<b>645</b>	<b>409</b>	<b>63%</b>	<b>53</b>	<b>170</b>	<b>13</b>	<b>336</b>	<b>236</b>	<b>171</b>	<b>166</b>	<b>\$2,732</b>	<b>\$16,843</b>	<b>\$61,875</b>	<b>\$29,010</b>	<b>\$7,317</b>	<b>\$1,201</b>	<b>\$118,978</b>